
EDUCATION DEPARTMENT

The 27th July, 2000

No. 47/6/93-Edu. 1(6):—In pursuance of section 21 (1) of the Maharishi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Maharishi Dayanand University for the year 1999-2000.

Dated, Chandigarh,
the 22nd July, 2000.

PREM PRASHANT,

Financial Commissioner and Secretary to Government,
Haryana, Education Department.

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1999-2000

INCOME			
Sr. No.	Head of Account	Amount	Total
		Rd. P.	Rd. P.
NON-PLAN			
A Internal Receipts			
1. Tuition Fees and Fines			
(A) University Teaching Departments			
(i)	Tuition Fee ..	12,62,800.00	
(ii)	Admission Fee ..	3,49,650.00	
(iii)	Laboratory Fee ..	7,03,258.00	
(iv)	Delapidation Fee ..	57,446.00	23,73,154.00
(B) University College (Morning)			
(i)	Tuition Fee ..	4,52,552.00	
(ii)	Admission Fee ..	16,615.00	
(iii)	Misc. Receipts ..	9,431.00	4,78,598.00
(C) University Campus School			
	..	9,69,822.00	9,69,822.00
(D) Other Fees and Fines			
(i)	Registration/Continuation/Eligibility Fees ..	1,24,75,105.00	
(ii)	Migration Fee ..	16,50,566.00	
(iii)	Medical Fee ..	38,314.00	
(iv)	Misc. Fee ..	1,09,993.00	
(v)	Fines (Lib. Fee & Fine) ..	99,923.90	1,43,73,901.90
2. Examination Fees			
(i)	Examination Fee ..	5,14,30,283.00	
(ii)	Duplicate Certificate Fee ..	3,29,350.00	
(iii)	Re-evaluation/Re-Checking Fee ..	20,27,597.00	50,37,230.00
3. Hostel Receipts			
(i)	Girls Hostel ..	9,28,419.00	
(ii)	Boys Hostel ..	8,53,417.00	17,81,836.00
4. Misc. Receipts			
(1) Income from the Sale of Publication—			
(i)	Journals/Text Books/Application Fees/Forms/Prospectus/Syllabus etc. ..	44,20,391.00	
(ii)	Gazettes ..		

MAHARSHI DAYANAND UNIVERSITY, ROHTAK
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1999-2000

EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.
1.	Vice-Chancellor's Office		
(a)	Salary ..	16,24,118.00	
(b)	CPF ..	86,560.00	
(c)	Other Expenses—		
(1)	Contingency-R ..	2,97,400.99	
(2)	V.C.'s Discretionary Fund ..	2,000.00	
(3)	Overtime Allowance ..	..	20,10,078.99
2.	Pro Vice-Chancellor's Office		
(a)	Salary ..	3,00,154.00	
(b)	CPF ..	18,300.00	
(c)	Other Expenses—		
(1)	Contingency-R ..	41,419.55	
(2)	Overtime Allowance ..	..	3,59,873.55
3.	Registrar's Office		
(a)	Salary ..	9,14,380.00	
(b)	GPF ..	45,911.00	
(c)	Other Expenses—		
(1)	Contingency-R ..	87,860.97	
(2)	Overtime Allowance ..	..	10,48,151.97
4.	Establishment Branch		
(a)	Salary ..	60,50,232.00	
(b)	CPF ..	4,17,830.00	
(c)	Other Expenses—		
(1)	Contingency-R ..	53,679.25	
(2)	Advertisements ..	..
(3)	Overtime Allowance ..	..
(4)	Seminar and Conferences ..	7,283.50	
(5)	Seminar and Conference National ..	20,146.00	63,49,170.75
5.	Academic Branch		
(a)	Salary ..	36,66,691.00	
(b)	CPF ..	2,42,800.00	
(c)	Other Expenses—		
(1)	Contingency-R ..	1,32,491.47	
(2)	Overtime Allowance ..	..	40,41,982.47

INCOME

Serial No.	Head of Account	Amount		Total	
		Rs.	P.	Rs.	P.
(2)	Income from Rents—				
(i)	University Quarters ..	4,06,203.00			
(ii)	Electricity Charges from University Quarters ..	8,58,851.00			
(iii)	Guest House/Faculty House/Teachers Club ..	1,48,856.00			
(iv)	Canteens ..		..
(v)	Shopping Complex ..	63,696.00			
(vi)	Others ..		..
(3)	Sale Proceeds of University Canteen/New Canteen near Lib. Building ..	3,86,100.00		62,84,097.00	
(4)	Income from Vehicles—				
(i)	Hire Charges ..	1,12,056.25			
(ii)	Sale of Old Vehicles ..	889.00		1,12,945.25	
(5)	Income from lease of University Land ..		0.00		
(6)	Telephone Charges (Pvt. Calls) ..		0.00		
(7)	Interest on Deposit ..	3,83,744.80		3,83,744.80	
5.	University Press				
	Printing and Binding Charges—				
(i)	Outside jobs ..	32,682.62			
(ii)	University jobs (Book Adjustments) ..	19,32,208.19		19,64,890.81	
6.	Debt, Deposit and Remittances				
(a)	Security, Caution and Earnest Money ..	2,13,404.00			
(b)	Income of fee from different Colleges ..		..
(i)	House Building Loan (Recovery) ..	11,08,654.00			
(ii)	Conveyance Loan (Recovery) ..	11,63,020.00			
(iii)	Wheat Loan (Recovery) ..		..
(iv)	Marriage Loan ..	3,03,604.00			
(v)	Festival Advance (Recovery) ..		..
(vi)	Transfer from Research-cum-Scholarship Fund (for the Award of University Scholarship) ..	11,30,654.90			
(vii)	Misc./Suspense ..	54,18,983.57			
(viii)	Income from Swimming Pool ..	2,51,740.00		95,90,060.47	
	Total Internal receipts ..	9,21,00,280.23			

EXPENDITURE

Serial No.	Head of Account	Amount		Total	
		Rs.	P.	Rs.	P.
6.	Colleges Branch				
	(a) Salary	27,62,006.00			
	(b) CPF ..	1,66,814.00			
	(c) Other Expenses—				
	1. Contingency-R ..	24,265.30			
	2. Re-orientation Course ..				
	3. Overtime Allowance ..			29,53,085.30	
7.	Registration and Scholarship Branch				
	(a) Salary ..	35,81,285.80			
	(b) CPF ..	2,50,648.00			
	(c) Other Expenses—				
	1. Contingency-R ..	23,355.00			
	2. University Scholarship ..	9,51,209.00			
	3. Computerisation of returns ..			48,06,497.80	
8.	General Branch				
	(a) Salary ..	59,96,028.00			
	(b) CPF ..	3,69,323.00			
	(c) Other Expenses—				
	1. Contingency-R ..	5,25,800.30			
	2. Electricity Charges ..	58,06,799.00			
	3. Installation of Telephone including New Campus	89,720.00			
	4. Liveries ..	7,625.00			
	5. Convocation ..	17,461.00			
	6. Pur. of Photo Copier Admn. Block ..				
	7. Overtime Allowance ..				
	Sanitation Branch ..				
	1. Contingencies ..	1,28,339.00			
	University Canteen/New Canteen near Lib. Building—				
	1. Contingencies ..	2,86,287.29			
	2. Contingencies (NR) ..				
	Faculty House—				
	1. Contingencies ..	12,818.41			
	2. Contingencies (NR) ..			1,32,40,200.99	
	Guest House at Chandigarh—				
	1. Contingencies ..				
	2. Contingencies (NR) ..				0.00

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.
B. External Receipts			
	Grant-in-aid from State Govt. (Non-Plan)	..	9,25,00,000.00
			9,25,00,000.00
	Grand Total (A+B)	18,46,00,280.23	

EXPENDITURE

Serial No.	Head of Account		Amount	Totals
			Rs. P.	Rs. P.
9. Purchase and Store				
(a)	Salary	..	12,82,017.50	
(b)	CPF	..	80,778.00	
(c)	Other Expenses—			
1.	Contingencies	..	2,68,524.95	
2.	Purchase of Office Equipment (NR)	..	1,21,969.00	
3.	Purchase of Office Furniture (NR)	..	1,94,540.00	
4.	Overtime Allowances	..	..
5.	Maintenance of Equip./Computer	..	2,04,710.00	21,52,539.45
10. Accounts Branch				
(a)	Salary	..	81,13,184.40	
(b)	CPF	..	5,59,271.00	
(c)	Other Expenses—			
1.	Contingency-R	..	70,602.70	
2.	Contingency-NR	..	9,380.00	
3.	Printing Charges	..	1,40,096.09	
4.	Travelling Allowances—			
(i)	University Office	..	4,06,625.00	
(ii)	Examination Wing—			
(a)	Office Staff	..	2,60,266.00	
(b)	Examination/Supervisory Staff	..	23,77,307.00	
(iii)	Engineering Wing	..	13,175.00	
(iv)	Campus School	..	260.00	
(v)	University Library	..	930.00	
(vi)	University Hostel	..	..
(vii)	Sports	..	..
(viii)	Colleges	..	..
(ix)	Teaching Department	..	99,854.00	
(x)	P.G.R.C., Rewari	..	..
5.	C.P.F.	..	..
6.	L.T.C.	..	2,96,210.00	

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
7.	Postage, Telegram, Charges ..	10,00,000.00			
8.	Medical Reimbursement ..	9,93,173.55			
9.	<i>Ex gratia</i> grant to family of deceased University Employees ..	1,48,600.00			
10.	Gratuity ..	51,23,448.25			
11.	Leave Salary and Pension Contribution ..	51,719.00			
12.	Premium of GSLI Contribution on behalf of IV Class Employees ..	60,020.00			
13.	Reserve for unforeseen expenses ..	3,16,282.65			
14.	Overtime Allowance ..	13,982.25			
15.	Transfers Contribution to Teachers Welfare Fund ..	..		
16.	Loans/Advances —				
	(a) House Building Loan ..	7,17,360.00			
	(b) Conveyance Loan ..	0.00			
	(c) Marriage Loan ..	2,44,639.00			
17.	Debt, Deposit and Remittances—				
	(a) Refund of Security, Caution Money and Earnest Money ..	58,890.00			
	Refund of Fees to Different Colleges ..	0.00			
	(b) Fee ..	12,009.00			
	(c) Misc./Suspense ..	14,36,901.00			
18.	Payment of Audit Fee ..	26,82,513.00			
19.	Employment Bureau ..	2,500.00			
20.	National/International Symposia/Conferences etc. (Organised by the University) ..	..		2,52,09,198.89	
11.	Controller of Examination's Office:				
	(a) Salary ..	10,06,887.00			
	(b) CPF ..	68,704.00			
	(c) Other Expenses—				
	1. Contingency-R ..	1,70,304.95			
	2. Printing Charges ..	19,22,154.55			
	3. Overtime Allowance ..	..		
	4. Payment to Computer Agency ..	5,93,365.00		37,61,415.50	

INCOME			
Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.

EXPENDITURE

Sr. Head of Account No.	Amount		Totals	
	Rs.	P.	Rs.	P.
12. Result-I Branch :				
(a) Salary ..	29,20,027.00			
(b) CPF ..	2,20,072.00			
(c) Other Expenses—				
1. Contingency-R ..	1,95,744.66			
2. Printing Charges ..	..		
3. Overtime Allowance ..	..		33,35,843.66	
13. Result-II Branch :				
(a) Salary ..	44,27,209.00			
(b) CPF ..	2,56,522.00			
(c) Other Expenses—				
1. Contingency-R ..	43,587.85			
2. Overtime Allowance ..	..		
Printing Charges ..	1,97,896.80		49,25,215.65	
14. Secrecy Branch :				
(a) Salary ..	36,81,378.20			
(b) CPF ..	2,50,747.00			
(c) Other Expenses—				
1. Contingency-R ..	72,554.00			
2. Remuneration (Supervisory Staff, Examiners/Paper Setters, Secrecy Staff, Scrutinizers, Observers) ..	52,73,301.17			
3. Printing Charges ..	..		
4. Overtime Allowance ..	..		92,77,980.37	
15. Conduct Branch :				
(a) Salary ..	29,10,572.00			
(b) CPF ..	2,00,274.00			
(c) Other Expenses—				
1. Contingency-R ..	47,047.50			
2. Supervisory Staff/Observers etc. ..	47,42,061.35			
Manufacturing of Answer Books/Exam. Material ..	14,83,748.77			
3. Overtime Allowance ..	382.00		93,84,085.62	

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.

EXPENDITURE

Serial No.	Head of Account		Amount	Total
			Rs. P.	Rs. P.
i	Re-evaluation and Entrance Examination Cell :			
(a)	Salary	..	18,07,554.00	
(b)	CPF	..	1,15,305.00	
(c)	Other Expenses —			
1.	Contingency-R	..	5,759.00	
2.	Printing Charges	..	23,521.20	
3.	Overtime Allowance	..	..
4.	Remu. to Examiners, Scrutinees	..	1, 60,000.00	21,12,139.20
17	Engineering Cell :			
(a)	Salary	..	1,02,60,488.00	
(b)	CPF	..	6,57,539.00	
(c)	Other Expenses —			
1.	Contingency-R	..	19,963.00	
2.	Maintenance and Repair	..	42,28,972.55	
3.	Purchase of Generator	..	..	1,51,66,962.55
18	Land Scaping and Horticulture :			
(a)	Salary	..	14,78,726.00	
(b)	CPF	..	94,770.00	
(c)	Other Expenses —			
1.	Contingency-R	..	1,650.00	
2.	Plant and Nursery	..	6,49,475.70	22,24,621.70
20	Estate Office :			
(a)	Salary	..	6,05,062.00	
(b)	CPF	..	35,212.00	
(c)	Other Expenses —			
1.	Contingency-R	..	1,922.00	6,42,196.00
21	Transport Office :			
(a)	Salary	..	19,10,898.00	
(b)	CPF	..	1,34,317.00	

INCOME

Sr. No.	Head of Account	Amount	Total
		Rs. P.	Rs. P.

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
		Rs. P.	Rs. P.
	(c) Other Expenses —		
1.	Contingency-R ..	95,939.25	
2.	Petrol Charges ..	4,88,343.91	
3.	Diesel Charges ..	1,26,348.31	
4.	Maintenance of University Vehicles ..	3,20,589.04	
5.	Purchase/Replacement of Vehicle ..	..	30,76,435.51
22	Watch and Ward : (Security Office)		
(a)	Salary ..	69,92,873.00	
(b)	CPF ..	3,74,542.00	
(c)	Other Expenses —		
1.	Contingency-R ..	1,38,113.00	
2.	Communication System for Security ..	20,100.00	
3.	Contingency (Enquiry Cell) ..	..	75,25,628.00
23	Legal Cell :		
(a)	Salary ..	5,66,361.00	
(b)	CPF ..	38,587.00	
(c)	Other Expenses —		
1.	Contingency-R ..	15,689.30	
2.	Legal Expenses ..	5,77,817.00	11,98,454.30
24	Dean Student Welfare :		
(a)	Salary ..	16,87,905.00	
(b)	CPF ..	1,32,714.00	
(c)	Other Expenses —		
1.	Contingency—R ..	8,329.52	
2.	Sports Stipend ..	12,000.00	
3.	Student Aid Fund ..	..	18,40,948.52
25	Proctor Office:		
(a)	Salary ..	4,200.00	
(b)	CPF ..	0.00	
(c)	Other Expenses —		
1.	Contingency-R ..	5,746.00	9,946.00
26	Student Union Office :		
(a)	Salary ..	1,04,923.00	
(b)	CPF ..	4,638.00	
(c)	Other Expenses—		
1.	Grant to Student Union ..	..	1,09,561.00

EXPENDITURE

Sr. No.	Head of Account	Amount		Total	
		Rs.	P.	Rs.	P.
27	Chief Warden Office :				
	(a) Salary ..	2,73,686	.50		
	(b) CPF ..	14,238	.00		
	(c) Other Expenses				
	1. Contingency-R ..	1,709	.00		
	2. Contingency-NR ..		..	2,89,633	.50
28	Girls Hostel No. 1 :				
	(a) Salary ..	5,65,437	.00		
	(b) CPF ..	39,871	.00		
	(c) Other Expenses —				
	1. Contingency-R ..	2,05,248	.28	8,10,556	.28
29	Girls Hostel No. 2 :				
	(a) Salary ..	5,53,360	.00		
	(b) CPF ..	38,272	.00		
	(c) Other Expenses —				
	1. Contingency-R ..	3,49,990	.05	9,41,622	.05
30	Girls Hostel No. 3 :				
	(a) Salary ..	2,03,850	.00		
	(b) CPF ..	13,654	.00		
	(c) Other Expenses —				
	1. Contingency-R ..	7,067	.02	2,24,571	.02
31	Boys Hostel No. 1 :				
	(a) Salary ..	8,94,421	.00		
	(b) CPF ..	18,858	.00		
	(c) Other Expenses —				
	1. Contingency-R ..	2,33,604	.23	6,46,883	.23
32	Boys Hostel No. 2 :				
	(a) Salary ..	3,68,153	.00		
	(b) CPF ..	18,204	.00		
	(c) Other Expenses—				
	1. Contingency-R ..	53,356	.70	4,39,713	.70
33	Boys Hostel No. III :				
	(a) Salary ..	58,250	.00		
	(b) CPF ..	—			
	(c) Other Expenses—				
	1. Contingency-R ..	9,075	.42	67,325	.42

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Total
		Rs.	P.	Rs. P.
34	Sports Office:			
	(a) Salary ..	20,74,818.00		
	(b) CPF ..	1,16,350.00		
	(c) Other Expenses—			
	1. Contingency—R ..	153.00		
	2. Promoting Sport and Other Activity ..	30,000.00		
	3. Contingencies R for Swimming Pool ..	11,000.00		22,32,321.00
35	Public Relation Office :			
	(a) Salary ..	3,42,024.00		
	(b) CPF ..	23,501.00		
	(c) Other Expenses—			
	1. Contingency—R ..	32,221.00		
	2. Printing Charges ..	17,285.50		
	3. Advertisements ..	6,15,055.00		10,30,086.00
36	University Health Centre:			
	(a) Salary ..	9,66,320.00		
	(b) CPF ..	51,166.00		
	(c) Other Expenses—			
	1. Medicines ..	3,68,130.00		
	2. Contingency—R ..	14,545.00		
	3. Contingency—NR ..	3,120.00		14,03,281.00
37	University Press			
	(a) Salary ..	53,58,261.00		
	(b) CPF ..	4,200.00		
	(c) Wages ..	3,27,110.00		
	(d) Other Expenses—			
	1. Contingency—R ..	40,037.35		
	2. Maintenance/Repair of Machines ..	..	
	3. Material and Supply ..	5,79,746.50		63,09,354.85
38	Publication Cell			
	(a) Salary ..	4,68,217.70		
	(b) CPF ..	33,646.00		
	(c) Other Expenses—			
	1. Contingency—R ..	1,747.00		
	2. Printing of Publication ..	6,23,327.02		11,26,937.72

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Total
		Rs.	P.	Rs. P.
39	University Library			
(a)	Salary ..	46,62,839	00	
(b)	CPF ..	2,25,159	00	
(c)	Other Expenses—			
1.	Contingency—R ..	1,73,184	65	
2.	Contingency—NR ..		..
3.	Current Journal/Library Books ..	37,85,391	94	88,46,574.59
40	Department of English			
(a)	Salary	17,47,689	00	
(b)	CPF ..	90,771	00	
(c)	Other Expenses—			
1.	Contingency—R ..	3,793	00	
2.	Extension Lecture/Inhouse Seminars etc. ..		..	18,42,253.00
41	Department of Hindi			
(a)	Salary ..	17,64,721	00	
(b)	CPF ..	93,312	00	
(c)	Other Expenses—			
1.	Contingency—R ..	928	00	
2.	Extension Lecture/Inhouse Seminars etc. ..		..	18,58,961.00
42	Department of Sanskrit Pali and Prakrit			
(a)	Salary ..	19,57,285	00	
(b)	CPF ..	90,583	00	
(c)	Other Expenses			
1.	Contingency—R ..	4,724	35	
2.	Extension Lecture/Inhouse Seminars etc. ..		0.00	20,52,592.35
43	Department of Music			
(a)	Salary ..	8,51,779	00	
(b)	CPF ..	50,909	00	
(c)	Other Expenses—			
1.	Contingency—R ..	11,899	61	
2.	Contingency—NR ..	10,000	00	
3.	Extension Lecture/Inhouse Seminars etc. ..	2,698	00	9,27,285.61

INCOME

Sr. No.	Head of Account	Amount		Totals
		Rs.	P.	Rs. P.

EXPENDITURE

Serial No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
44	Department of Journalism and Mass Communication :				
(a)	Salary ..	4,53,600.00			
(b)	CPF ..	27,260.00			
(c)	Other Expenses— ..	—			
1.	Contingency—R ..	806.50			
2.	Tele Printing Service ..	51,216.00			
3.	Extension Lecture/Inhouse Seminars etc. ..	—		5,32,882.50	
45	Department of Law :				
(a)	Salary ..	48,19,869.00			
(b)	CPF ..	2,21,969.00			
(c)	Other Expenses— ..				
1.	Contingency—R ..	23,684.25			
2.	Practical Training of Students ..	—			
3.	Legal Aid Clinic ..	2,550.00			
4.	Extension Lectures/Inhouse Seminars etc. ..	—		50,68,072.25	
46	Department of Political Science:				
(a)	Salary ..	17,44,680.00			
(b)	CPF ..	69,962.00			
(c)	Other Expenses— ..				
1.	Contingency—R ..	4,936.00		18,19,578.00	
47	Department of Public Administration:				
(a)	Salary ..	11,72,582.00			
(b)	CPF ..	59,002.00			
(c)	Other Expenses— ..				
1.	Contingency—R ..	444.00			
2.	Extension Lecture/Inhouse Seminars etc. ..	2,400.00		12,34,428.00	
48	Department of Economics:				
(a)	Salary ..	21,91,332.00			
(b)	CPF ..	1,21,628.00			
(c)	Other Expenses— ..				
1.	Contingency—R ..	4,277.75			
2.	Extension Lecture/Inhouse Seminars etc. ..	2,140.00		23,19,377.75	

EXPENDITURE

Serial No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
49	Department of Rural Development :				
	(a) Salary ..	6,60,004.00			
	(b) CPF ..	37,986.00			
	(c) Other Expenses—				
	1. Contingency—R ..	1,600.00			
	2. Contingency—NR ..	—			
	3. Field Tours and Surveys ..	450.00			
	4. Extension Lecture/Inhouse Seminars etc.	—		7,00,040.00	
50	Department of History :				
	(a) Salary ..	26,08,848.00			
	(b) CPF ..	1,36,536.00			
	(c) Other Expenses—				
	1. Contingency—R ..	5,986.00			
	2. Archaeological Works/Historical Tours ..	17,799.50			
	3. Extension Lecture/Inhouse Seminars etc.	—		27,69,169.50	
51	Department of Sociology :				
	(a) Salary ..	17,21,739.00			
	(b) CPF ..	96,697.00			
	(c) Other Expenses—				
	1. Contingency—R ..	4,072.64			
	2. Field Work/Research Laboratory ..	35,000.00			
	3. Extension Lecture/Inhouse Seminars etc. ..	—		18,57,508.64	
52	Department of Geography :				
	(a) Salary ..	20,03,571.00			
	(b) CPF ..	93,929.00			
	(c) Other Expenses—				
	1. Contingency—R ..	34,998.26			
	2. Contingency—NR ..	—			
	3. Extension Lecture/Inhouse Seminars etc.	580.00		21,33,078.26	
53	Department of Psychology :				
	(a) Salary ..	25,85,026.00			
	(b) CPF ..	1,15,952.00			
	(c) Other Expenses—				
	1. Contingency—R ..	3,562.53			
	2. Animal Feed and Drug ..	—			
	3. Contingency—NR ..	—			
	4. Lab. Equipments ..	55,765.00			
	5. Extension Lecture/Inhouse Seminars etc. ..	2,580.00		22,62,885.53	
54	Department of Defence and Strategic Studies :				
	(a) Salary ..	4,66,337.00			
	(b) CPF ..	25,507.00			

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Serial No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
	(c) Other Expenses—				
	1. Contingency—R ..	4,456	25		
	2. Contingency—NR ..	—			
	3. Lab. Equipment ..	—			
	4. Extension Lecture/Inhouse Seminars etc. ..	4,000	00	5,00,300	25
55	Department of Commerce—				
	(a) Salary ..	20,79,503	00		
	(b) CPF ..	1,01,663	00		
	(c) Other Expenses—				
	1. Contingency—R ..	6,034	00		
	2. Extension Lecture/Inhouse Seminars etc. ..	0	00	21,87,200	00
56	Institute of Management Studies and Research				
	(a) Salary ..	18,49,621	00		
	(b) CPF ..	97,874	00		
	(c) Other Expenses—				
	1. Contingency—R ..	20,164	69		
	2. Training and Placement Fund ..	0	00		
	3. Publication of Management Journal ..	0	00		
	4. Industrial Tour ..	0	00		
	5. Contingencies—NR ..	0	00		
	6. Maintenance Charges of Equipment ..	0	00		
	7. Extension Lecture/Inhouse Seminars etc. ..	0	00	19,67,659	69
57	Department of Chemistry :				
	(a) Salary ..	61,27,282	00		
	(b) CPF ..	3,34,399	00		
	(c) Other Expenses—				
	1. Contingency—R ..	50,920	32		
	2. Contingency-NR (Including App. and Equipment) ..	5,43,364	00		
	3. Chemicals ..	3,72,918	97		
	4. Workshop and Glass Blowing ..	3,300	00		
	5. Gas Plant ..	3,754	32		
	6. MTS of Equipments ..	30,815	00		
	7. Ice and Distilled Water ..	5,010	00		
	8. Extension Lecture/Inhouse Seminars etc. ..	—			
	9. Prof. Tour and Training ..	—		74,71,763	61

EXPENDITURE

Sr. No.	Head of Account	Amount		Total
		Rs.	P.	Rs. P.
58.	Department of Physics :			
(a)	Salary ..	45,03,383.00		
(b)	CPF ..	2,28,495.00		
(c)	Other Expenses—			
1.	Contingency-R ..	12,779.63		
2.	Contingency-NR ..	82,564.00		
3.	Workshop and Glass Blowing ..	20,000.00		
4.	Mts. of Equipments ..			
5.	Extension Lecture/Inhouse Seminar etc. ..			48,47,221.63
59.	Department of Mathematics :			
(a)	Salary ..	20,99,094.00		
(b)	CPF ..	1,00,627.00		
(c)	Other Expenses—			
1.	Contingency-R ..	6,308.00		
2.	Contingency-NR ..	1,980.00		
3.	Maintenance of Equipments ..			
4.	Extension Lecture/Inhouse Seminars etc. ..			22,08,009.00
60.	Department of Statistics :			
(a)	Salary ..	14,11,862.00		
(b)	CPF ..	89,424.00		
(c)	Other Expenses—			
1.	Contingency-R ..	14,255.00		
2.	Contingency-NR ..			
3.	Field Tours ..			
4.	Maintenance of Equipments ..			
5.	Extension Lecture/Inhouse Seminars etc. ..			15,15,541.00
61.	Department of Geology:			
(a)	Salary ..			
(b)	Other Expenses—			
1.	Contingency-R ..			0.00

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
62.	Department of Bio-Sciences :				
	(a) Salary ..	36,27,813.00			
	(b) CPF ..	1,89,802.00			
	(c) Other Expenses—				
	1. Contingency-R ..	73,901.77			
	2. Repair/Mts. of Equipments etc. ..	23,071.20			
	3. Glassware and Chemicals ..	1,96,240.00			
	4. Botanical Garden ..				
	5. Contingency (NR) ..	57,556.00			
	6. Conference/Symposia ..				
	7. Field study tours ..				
	8. Extension Lecture/Inhouse Seminars etc. ..			41,68,318.97	
63.	Department of Education :				
	(a) Salary ..	11,89,996.00			
	(b) CPF ..	57,503.00			
	(c) Other Expenses—				
	1. Contingency-R ..	4,259.00			
	2. Extension Lecture/Inhouse Seminars etc. ..			12,51,758.00	
64.	Department of Computer Science and Applications :				
	(a) Salary ..	6,87,036.00			
	(b) CPF ..	39,390.00			
	(c) Other Expenses—				
	1. Contingency-R ..	10,512.50			
	2. Contingency-NR/Lab. Equipments ..	1,31,319.90			
	3. Mts. of Equipments ..				
	4. Extension Lecture/Inhouse Seminars etc. ..			8,68,258.40	
65.	Department of Computer Centre :				
	(a) Salary ..	8,78,920.00			
	(b) CPF ..	51,185.00			
	(c) Other Expenses—				
	1. Contingency-R ..	8,405.25			
	2. Contingency-NR ..	1,55,220.80			
	3. Maintenance of Equipments ..			10,93,732.05	

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
66. Department of Pharmaceutical Sciences :					
(a) Salary	..	6,11,845.00			
(b) CPF	..	12,890.00			
(c) Other Expenses—					
1. Contingency-R	..	4,267.25			
2. Contingency-NR	..	3,705.65			
3. Lab. Equipments			
4. Chemicals and Drugs	..	5,915.90			
5. Workshop and Glass Blowing			
6. Extension Lecture/Inhouse Seminars etc.		6,38,623.80	
67. Department of Philosophy :					
(a) Salary			
(b) Other Expenses—					
1. Contingency-R			
2. Contingency-NR			
3. Extension Lecture/Inhouse Seminars etc.			
68. Department of Fine Arts :					
(a) Salary	..	6,97,581.00			
(b) CPF	..	27,892.00			
(c) Other Expenses—					
1. Contingency-R	..	8,864.76			
2. Contingency-NR	..	10,000.00			
3. Practical Training Tour	..	7,500.00			
4. Extension Lecture/Inhouse Seminars etc.		7,51,837.76	
69. Department of Physical Education :					
(a) Salary		7,65,326.00			
(b) CPF		38,175.00			
(c) Other Expenses—					
1. Contingency-R	..	2,799.50			
2. Contingency-NR	..	10,000.00		8,16,300.50	

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals
		Rs.	P.	Rs. P.
70.	University College (Morning) :			
(a)	Salary	.	2,64,43,072.20	
(b)	CPF	..	11,40,176.00	
(c)	Other Expenses—			
1.	Contingency-R	..	1,05,573.75	
2.	Contingency-NR	..	0.00	
3.	Library Books Journals	..	0.00	
4.	Equipment for Laboratory	..	45,982.38	
5.	Medical Re-imbursement	..	38,933.00	
6.	Refund of Fees	..	10,038.00	2,77,83,775.33
71.	University Campus School :			
(a)	Salary	..	30,34,227.00	
(b)	CPF	..	1,91,008.00	
(c)	Other Expenses —			
1.	Contingency-R	..	15,529.52	
2.	Contingency-NR	..	1,000.00	
3.	Library Grant	..	50,000.00	
4.	Lab Equipments		56,157.00	
5.	Refund of Securities	..	..	33,47,921.52
72.	Sir Chhotu Ram Chair :			
(a)	Salary	..	50,412.00	
(b)	CPF	..	3,438.00	
(c)	Other Expenses—			
1.	Contingency-R	..	0.00	
2.	Contingency-NR	..	0.00	53,850.00
73.	Dr. Ambedkar Chair :			
(a)	Salary	..	..
(b)	CPF	..	..
(c)	Other Expenses—			
1.	Contingency-R	..	..
2.	Library Books	..	..	..

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
74	Shri Balmiki Chair :				
	(a) Contingency-R ..	0.00		0.00	
75	Pt. Jawahar Lal Nehru Chair :				
	(a) Salary ..	..		
	(b) CPF ..	..		
	(c) Contingency (R) ..	..		
	(d) Contingency (NR) ..	..		
76	Mabarshi Dayanand Chair :				
	(a) Salary ..	..		
	(b) CPF ..	..		
	(c) Contingency-R ..	3,480.00		3,480.00	
77	Scheme for Starting Coaching Classes for Competitive Examinations :				
	(1) Honorarium—				
	(i) Non Teaching Staff ..	0.00			
	(ii) Teaching Staff ..	25,400.00			
	(2) Contingency ..	3,930.50			
	(3) Library Books ..	86,971.60			
	(4) T.A. ..	0.00		1,16,302.10	
78	Special Cell for SC/ST :				
	(a) Salary ..	6,46,766.00			
	(b) CPF ..	46,753.00			
	(c) Other Expenses—				
	1. Contingencies-R ..	205.50		6,93,724.50	
79	Lump sum provision on account of ADA/Bonus etc. ..	17,57,950.00		17,57,950.00	
	Total Expenditure (Non-Plan) ..	24,27,52,779.60			

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
	INCOME (PLAN)				
	A. INTERNAL RECEIPTS :				
1.	Directorate of Distance Education :	7,79,32,224	31	7,79,32,224	31
	Regional Centre, Rewari—				
(i)	Tuition Fees	71,010	00		
(ii)	Admission Fees	22,355	00		
(iii)	Dilapidation Fees	2,244	00		
(iv)	Misc. Fees	29,000	00	1,24,609	00
1.	Development and Research and Academic Activities Fund :				
(i)	Directorate of IMSAR ..	57,00,678	20		
(ii)	Department of Pharmaceutical Sciences ..	20,80,000	00		
(iii)	Department of Law ..	28,91,172	00		
(iv)	Department of Commerce MFC ..	2,20,000	00		
(v)	Department of Computer Science and Application	27,85,260	00		
(vi)	Misc. Receipts ..	28,77,000	00		
	Engineering Branch—				
(i)	Funds for Deposit Work ..	1,81,406	00		
(ii)	Revenue Receipt ..	..		
(iii)	Loan from Security A/C ..	..		1,67,35,516	20
	Total Internal Receipts ..	9,47,92,349	51		
	B. EXTERNAL RECEIPTS :				
(i)	Grant-in-aid from State Govt. (Plan) ..	..		
(ii)	Special Grant-in-aid announced by Hon'ble C.M., Haryana on 9-9-91 ..	..		
	Grand Total (A+B) ..	9,47,92,349	51		

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
	PLAN				
1	XEN BRANCH :				
	(i) Construction Works ..	97,54,246.35			
	(ii) Deposit Works ..	4,426.00			
	(iii) Transfer to Security Account ..	7,16,707.00			
		1,04,75,379.35			
	(v) Land Scaping and Horticulture ..	1,79,121.00		1,06,54,400.35	
2	DEVELOPMENT OF RESEARCH AND ACADEMIC ACTIVITIES :				
	(i) Directorate of IMSAR—				
	(A) Salary ..	12,75,296.00			
	(B) Remuneration/Honorarium ..	2,58,019.00			
	(C) Equipments ..	2,80,000.00			
	(D) Contingencies ..	4,800.00			
	(E) Operational and Main. Exp. ..	20,000.00			
	(F) Furnishing of the Institute ..	92,120.00			
	(G) IMSAR Library ..	1,53,775.23			
	(ii) Department of Pharmaceutical Science ..	6,14,151.92			
	(iii) Department of Law ..	0.00			
	(iv) Department of Commerce				
	(A) Library Books ..	21,701.70			
	(B) Equipments ..	7,814.00			
	(C) Stationery for Com. ..	0.00			
	(D) Guest Faculty ..	25,478.00			
	(E) Training and Placement ..	4,486.00			
	(F) Industrial Tours ..	0.00			
	(G) Contingency (R) ..	0.00			
	(H) Maintenance of Equipment ..	0.00			
	(G) Department of Computer Sc. and App. ..	16,000.00		27,73,641.85	

INCOME

Serial No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Serial No.	Head of Account	Amount		Totals
		PLAN		Rs. P.
3	Directorate of Distance Education :			
	(a) Salary	..	1,22,94,890.00	
	(b) CPF	..	7,52,206.00	
	(c) Other Expenses—			
	1. Contingencies-R	..	1,10,215.00	
	2. Maintenance of Equipment	.	32,000.00	
	3. Contingencies-NR	..	0.00	
	4. Postage Charges	..	0.00	
	5. Maintenance of Vehicles (including Patrol Charges)	..	..
	6. Advt. and Publicity	..	0.00	
	7. Printing of Lessons including cost of Papers	..	8,81,365.82	
	8. Preparation of Lessons	..	0.00	
	9. Personal Contact Programme	..	78,85,260.00	
	Teaching Practice	..	0.00	
	10. Refund of Fees	..	5,43,401.00	
	11. TA/DA	..	52,593.00	
	12. Purchase of Furniture	..	0.00	
	13. Refund of Security	..	0.00	
	14. Purchase of Office Equipments	..	0.00	
	15. Library Books and Journals and Audio, Video Materials	..	1,260.00	
	16. Overtime Allowance	..	0.00	2,25,53,190.82

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.

EXPENDITURE

Serial No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
17.	Examination Wing (Result III) :				
	(i) Contingencies-R ..	33,133	90		
	(ii) Contingencies-NR ..		..
	(iii) Postage Charges ..	3,60,000	00		
	(iv) Manufacturing of Ans. Books and other Examination Material ..		..
	(v) Remuneration to Examiners, Scrutinisers etc. ..	39,556	80		
	(vi) TA/DA ..	1,644	00		
	(vii) Printing Charges ..	2,04,153	19		
	(viii) Over time Allowance ..		0 00	6,38,487	89
	P.G. Regional Centre Rewari :				
	(i) Salary ..	44,55,336	00		
	(ii) CPF ..	2,28,641	00		
	(iii) Contingencies-R ..	44,808	00		
	(iv) Library Books and Journals ..		0 00		
	(v) TA/DA ..	13,612	00		
	(vi) Purchase of Office Equipment ..	16,800	00		
	(vii) Extension Lecture in House Seminars etc. ..		0 00		
	(viii) Rent of Buildings ..	64,376	00	48,23,573	00
	Total Plan Expenditure	4,14,43,393	91		

INCOME

Serial No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.
1.	University Grant Commission :		
	A. Development Assistance (Buildings)—		
1.	Animal House ..	..
2.	Construction of Swimming Pool ..	5,00,000·00	
3.	University Science and Instrumentation Centre ..	..	62,20,000·00
4.	Any other Building (Girls Hostel) ..	57,20,000·00	
	B. Faculty of Science/Humanities/—		
1.	Staff Salary 8th/9th Plan ..	9,88,000·00	9,88,000·00
	C. Apparatus and equipments—		
1.	Science Department ..	..
2.	University Health Centre ..	33,000·00	33,000·00
	D. Books and Journals—		
	Books and Journals for Library ..	2,66,000·00	2,66,000·00
	E. Student Amenities.	5,06,000·00	5,06,000·00
	F. Counselling	4,00,000·00	4,00,000·00
	G. Research Schemes and Other Schemes :		
1.	National Adult Education Scheme		
	(i) Extension Programme—		
	(a) Salary ..	..
	(b) Office Expenditure ..	..
	(c) Seminar ..	..
	(ii) Population Education Club ..	..
2.	Financial Assistance to UTDs Teacher for Major Research Projects ..	4,46,429·00	
3.	Un-assigned grant—		
	(i) Minor Research Project ..	0·00	
	(ii) Publication of Research Work/Ph.D. Thesis ..	4,00,000·00	
	(iii) Travel grant ..	1,00,000·00	
	(iv) Seminar Conference ..	30,704·00	

EXPENDITURE

Serial No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
UGC, CSIR AND OTHER FINANCING AGENCIES/SCHEMES					
A. Development Assistance (Buildings)—					
1.	Animal House	..	..
2.	University Science Instrumentation	..	..
3.	Any other Building (Girls Hostel)	..	..
B.	Staff Salary 8th/9th Plan	..	7,44,888.00		7,44,888.00
C. Apparatus and Equipments—					
1.	Science Departments	..	6,92,318.00		
2.	University Health Centre	..	..		6,92,318.00
D. Books and Journals—					
1.	Books and Journals for Library	..	6,97,745.87		6,97,745.87
E.	Student Amenities	..	..
F.	Counselling	..	..
G.	College Development Council Salary	..	..
H. Research-Schemes and other Schemes—					
1.	Salary of SCs/STs Cell	..	..
2.	National Adult Education Scheme				
(i) Extension Programme—					
a.	Salary	..	..
b.	Office Expenditure	..	..
(ii) Population Education Club					
3.	Financial Assistance to UTDs Teacher for major Research Project	..	6,00,111.78		
4. Un-assigned Grant —					
(i) Minor Research Projects					
(ii)	Publication of Research of Work Ph.D Thesis	..	..
(iii)	Travel Grant	..	50,704.00		
(iv) Seminar and Conference					
5.	Appointment of visiting Professors/Fellows	..	83,500.00		
6.	Book writing project	..	10,000.00		

INCOME

Serial No.	Head of Account	Amount		Totals
		Rs.	P.	Rs. P.
5.	Appointment of visiting Prof/fellows	..	4,100.00	
6.	Book-writing Project	..	10,000.00	
7.	Estt. of College Development Council (Staff Expen.)	..	65,000.00	
8.	Fellowship and contingency to teachers fellows	..	24,000.00	
9.	Fellowship and contingency to JRFs working under at any one given time basis scheme	..	5,29,127.00	
10.	J.R.F. UGC Test Fee	..	..
11.	Research Scientist/Associates	..	..
12.	Infrastructural assistants	..	..
13.	Conduct of JRF (UGC) Test Fee	..	..
14.	Computer training course	..	..
15.	Refresher course academic staff colleges	..	2,00,000.00	
16.	Introduction of enviornmental components of B.Ed./M.Ed. level assistance thereof	..	..
17.	Introduction of MBA Programme assistance thereof			
	(i) a. Equipments	..	..
	b. Maintenance of equipments	..	..
	(ii) a. Library	..	..
	b. Addition of Library (Books)		..	
	(iii) Research and teaching materials	..	..
	(iv) Other Services	..	..
18.	Estt. of Core facilities to Library information and INFLIBNET	..	..
19.	Setting up of a forum for interdisciplinary activities and exchange during VIII Plan Period	..	..	1,09,22,360.00
H	Any other (Internet/Telephone Exchange/Teaching Aids Computer Facilities	..	7,00,000.00	7,00,000.00
Grand Total :		A+B+C+D+E+F+G+H		1,09,22,360.00

EXPENDITURE

Serial No.	Head of Account	Amount		Totals
		Rs.	P.	Rs. P.
7.	Estt. of College Development Council (Staff Expen.) ..	..	
8.	Fellowship and contingency to teachers fellows ..	49,462	00	
9.	Fellowship and conty. to JRFs working under at any one given time basis scheme ..	1,53,233	00	
10.	University Science Instrumentation Centre Level-I ..	..	
11.	Research Scientist/Associates ..	..	
12.	Infrastructural assistance ..	0	00	
13.	JRF (UGC) Tests-Charges ..	2,67,040	00	
14.	Computer Training Course ..	..	
15.	Refresher Course Academic Staff Colleges ..	7,369	35	
16.	Introduction of Environmental Components of B. Ed./M. Ed. Level Assistance thereof ..	..	
17.	Introduction of MBA Programme Assistance thereof—			
(i)	a. Equipments ..	2,066	80	
	b. Maintenance of Equipments ..	1,872	00	
(ii)	a. Library ..	0	00	
	b. Addition to Library (Books) ..	0	00	
(iii)	Research and Teaching Materials ..	2,567	00	
(iv)	Other Services ..	3,769	20	
(v)	Estt. of Core Facilities inflibent ..	79,916	00	
(vi)	Setting up of a Formulla VIII Plan ..	0	00	
(vii)	Upgradation of CCI to DDE ..	0	00	13,15,184
				63
1.	Any other (Internet/Telephone Exchange/Teaching Aids/Computer Facilities) ..	3,00,000	00	3,00,000
	Grand Total of UGC	37,50,136	50	

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.
2.	Research Project of CSIR/ICSSR and Other Agencies	51,66,763.00	51,66,763.00
3.	Scholarships, Stipends and Prizes—		
	(a) Government of Haryana	5,12,483.00	
	(b) Government of India	..	
	(c) Others	20,080.00	5,32,563.00
4.	National Service Scheme		
	Grand-in-aid from State Government	..	..
	Grand Total UGC, CSIR and Other Financing Agencies/Schemes	1,66,21,686.00	1,66,21,686.00
BRIEF SUMMARY OF INCOME			
	Grand Total of Income Non-Plan	..	18,46,00,280.23
	Grand Total of Income Plan	..	9,47,92,349.51
	Grand Total of UGC, CSIR and Other Agencies	..	1,66,21,686.00
	Total Income		29,60,14,315.74
	Opening Balance as on 1.4-1999	..	1,11,23,589.06
	Grand Total		30,71,37,904.80

(Sd.) . . . ,
Finance Officer,
M. D. University,
Rohtak.

(Sd.) . . . ,
Registrar
M. D. University,
Rohtak.

(Sd.) . . . ,
Joint Director,
Local Audit, Haryana,
M. D. University, Rohtak.
(Sd.) . . . ,

Director
Local Audit, Haryana,
Chandigarh.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.
2.	Research Project of CSIR/ICSSR and other Agencies	18,48,358	64	18,48,358	64
3.	Scholarships, Stipends and Prizes—				
	(a) Government of Haryana ..	5,34,043	00		
	(b) Government of India ..		00		
	(c) Others ..	19,700	00	5,53,743	00
4.	National Service Scheme				
	Grant-in-aid from State Government		00		00
	Grand Total UGC, CSIR, and Other Financing/Agencies/Schemes ..	61,52,238	14		
BRIEF SUMMARY OF EXPENDITURE					
1.	Non-Plan Expenditure ..	24,27,52,779	60		
2.	Plan Expenditure ..	4,14,43,393	91		
3.	U.G.C. and Other Financing Agencies ..	61,52,238	14		
	Grand Total of Expenditure ..	29,03,48,411	65		
	Closing Balance as on 31st March, 2000 (As per Budget) ..	1,67,89,493	15		
	Grand Total ..	30,71,37,904	80		

(Sd.) . . . ,

Registrar,
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(Sd.) . . . ,

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